

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 6368**

**BILL NUMBER:** HB 1048

**NOTE PREPARED:** Nov 24, 2003

**BILL AMENDED:**

**SUBJECT:** Additional Howard County Superior Court Judge.

**FIRST AUTHOR:** Rep. Herrell

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:** ☒ **GENERAL**  
☐ **DEDICATED**  
☐ **FEDERAL**

**IMPACT:** State & Local

STATE IMPACT	FY 2004	FY 2005	FY 2006
State Revenues			
State Expenditures		69,855	139,710
Net Increase (Decrease)		(69,855)	(139,710)

**Summary of Legislation:** This bill adds an additional judge to the Howard County Superior Court. (The introduced version of this bill was prepared by the Commission on Courts.)

**Effective Date:** July 1, 2004.

**Explanation of State Expenditures:** This new court would begin operation on January 1, 2005. The estimated costs for a 12-month period are listed in the following table. The expenditures for FY 2005 listed in the table above reflect 6-months of expenditures due to the starting date of the new court.

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Estimated by the State Budget Agency	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	1.9% of salary estimated by State Budget Agency	\$1,710
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
<b>Total Cost for New Court:</b>		<b><u><u>\$139,710</u></u></b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** Howard County may need to hire additional support staff and find space for this new court.

**Explanation of Local Revenues:**

**State Agencies Affected:** Indiana Judicial Center, Division of State Court Administration.

**Local Agencies Affected:** Howard County Courts.

**Information Sources:** State Budget Agency.

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